

# State Budget Implementation

May, 2020

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# State Budget Implementation in May 2020



## Brief Report

According to the Budget Law 2020, Cambodia's economic growth during the year is projected at 6.5%, but the growth is projected to grow negatively at an unprecedented rate of 1.9%. The projected negative growth is due to the rapid spread of the COVID-19 disease which has been slowing external demand and pushing many countries, especially Cambodia's key trading partners.

In May 2020, according to the National Treasury preliminary data, the budgetary central government achieved the total domestic revenue of KHR **1,453.14** billion or in equivalent to **6.03** percent against the 2020 budget law, signifying the significant decrease by **25.97** percent compared to the same month in 2019. Of the total domestic revenue in May, the tax revenue accounted for KHR **1,367.27** billion and non-tax revenue for KHR **83.18** billion. As of May 2020, the total domestic revenue has been achieved by KHR **9,653.62** billion or in equivalent to **40.07%** percent against the 2020 budget law, marking the increase by **3.36** percent compared to the same period last year. The contributions to growth consist of a **3.08** percent increase in current revenue, of which **1.66** percent from tax revenue and **1.42** percent from non-tax revenue, and a **0.29** percent increase in capital revenue.

In May 2020, the budgetary central government, on the other hand, executed the total expenditures of KHR **1,380** billion or equal to **4.60** percent against the 2020 budget law, substantially decreased by **17.28** percent compared to the same month last year. As of May 2020, the total expenditures have been achieved KHR **8,718.13** billion or equal to **29.07** percent against the 2020 budget law, marking the increase by **19.97** percent compared to the same period last year. The accumulated current expenditure execution has reached KHR **6,599.76** billion indicating the increase by **22.40** percent compared to the same period last year, of which the salary expenses and other expenses accounted for KHR **3,268.75** billion and KHR **3,132.70** billion, respectively.

Based on this preliminary data, in conclusion, the implementation of the accumulated domestic revenue collection has been performed quite well reflected by the increasing rate of **3.36** percent while the expenditure execution considerably increased by **19.97** percent. As a result, the current budget balance has still been achieved the surplus of KHR **2,987.31** billion and overall budget balance has achieved the surplus of KHR **935.48** billion.

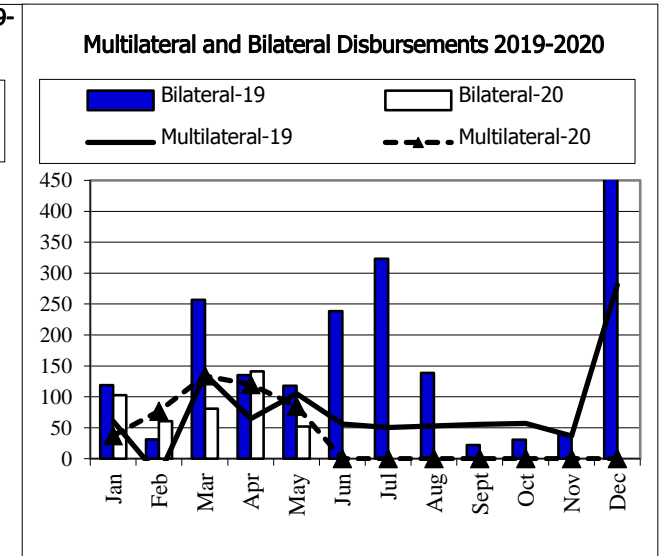
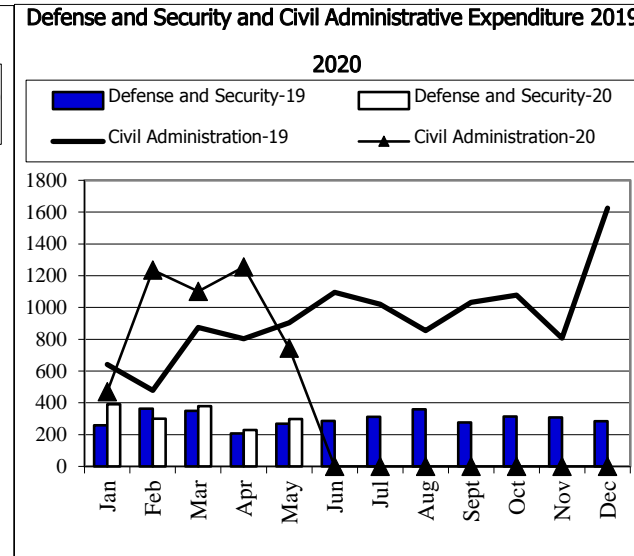
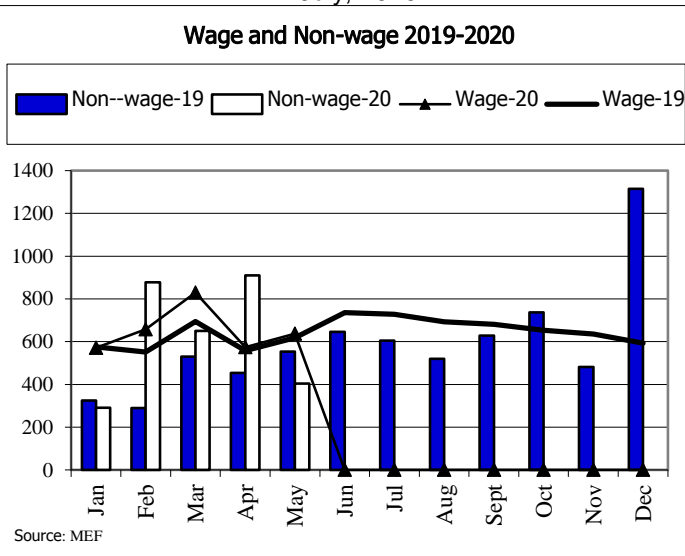
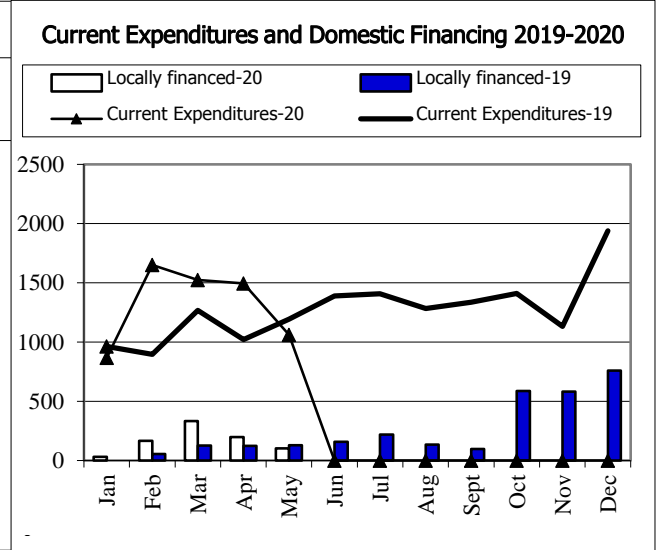
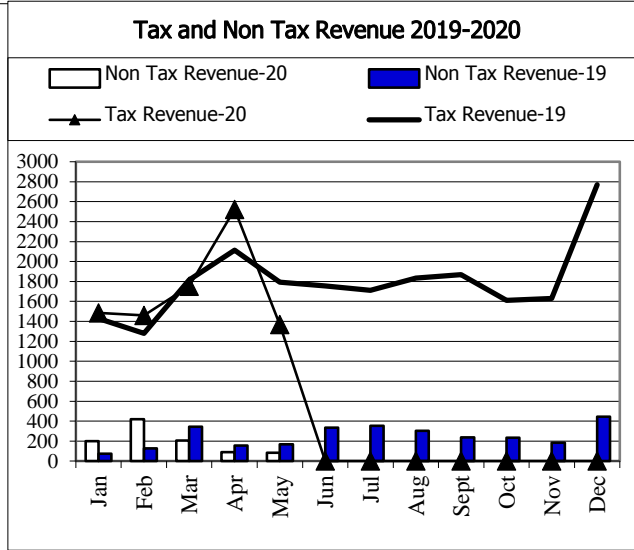
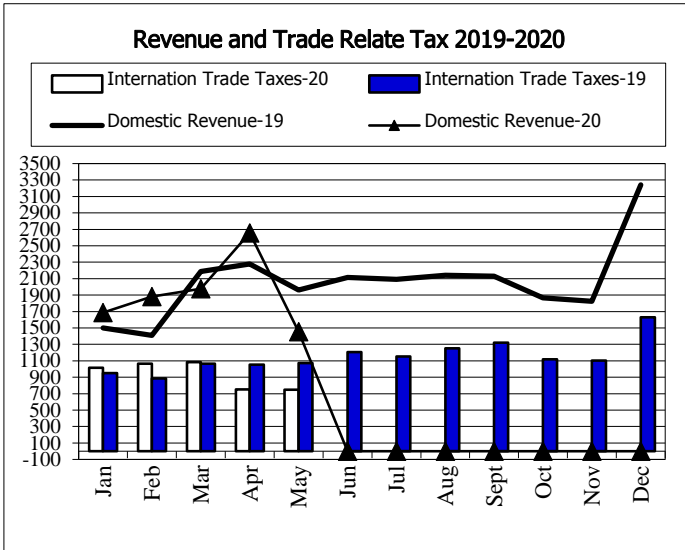


TOFE: BUDGET IMPLEMENTATION FOR 2020															
	2020 C.B.L.	Total Act /BL2020	Total Act	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
<b>I. DOMESTIC REVENUE</b>	<b>24,092.67</b>	<b>40.07%</b>	<b>9,653.62</b>	<b>1,685.86</b>	<b>1,883.09</b>	<b>1,975.21</b>	<b>2,656.31</b>	<b>1,453.14</b>	-	-	-	-	-	-	-
<b>I.CURRENT REVENUE</b>	<b>23,899.32</b>	<b>40.11%</b>	<b>9,587.06</b>	<b>1,685.86</b>	<b>1,879.73</b>	<b>1,958.38</b>	<b>2,612.64</b>	<b>1,450.45</b>	-	-	-	-	-	-	-
<b>a. TAX REVENUE</b>	<b>21,091.15</b>	<b>40.72%</b>	<b>8,587.95</b>	<b>1,485.18</b>	<b>1,459.89</b>	<b>1,752.02</b>	<b>2,523.57</b>	<b>1,367.27</b>	-	-	-	-	-	-	-
<b>Domestic tax revenue</b>	<b>18,321.75</b>	<b>41.89%</b>	<b>7,675.89</b>	<b>1,273.82</b>	<b>1,269.79</b>	<b>1,532.91</b>	<b>2,384.20</b>	<b>1,215.17</b>	-	-	-	-	-	-	-
Direct Tax (income tax, profits tax)	5,080.00	59.26%	3,010.32	259.12	203.49	447.39	1,634.11	466.22	-	-	-	-	-	-	-
Indirect Tax	13,241.75	35.23%	4,665.57	1,014.69	1,066.30	1,085.52	750.09	748.95	-	-	-	-	-	-	-
o.w/ - Excise Tax on specific goods	1,100.00	31.23%	343.55	60.14	95.18	58.12	60.08	70.03	-	-	-	-	-	-	-
o.w/ -Special Excise Tax(petroleum,others)	4,548.95	36.32%	1,652.05	434.81	364.04	370.95	232.88	249.36	-	-	-	-	-	-	-
o.w/ - Excise Tax on specific services	85.00	41.26%	35.07	3.70	6.72	9.43	7.16	8.06	-	-	-	-	-	-	-
Other tax revenues	135.00	43.78%	59.10	6.61	8.36	20.27	12.79	11.06	-	-	-	-	-	-	-
<b>Taxes on international trade</b>	<b>2,769.40</b>	<b>32.93%</b>	<b>912.06</b>	<b>211.37</b>	<b>190.10</b>	<b>219.11</b>	<b>139.37</b>	<b>152.10</b>	-	-	-	-	-	-	-
Taxes and duties on imports	2,719.80	32.58%	904.63	209.05	187.80	217.27	138.99	151.52	-	-	-	-	-	-	-
o.w/ -Customs duties on imports	1,970.40	32.58%	642.05	165.35	134.06	140.32	99.55	102.77	-	-	-	-	-	-	-
-Customs duties on petroleum products	310.00	35.33%	109.52	19.58	21.39	28.14	19.44	20.98	-	-	-	-	-	-	-
-Additional tax on oil product - Road maintenance	342.00	36.74%	125.65	18.55	21.60	42.52	17.14	25.83	-	-	-	-	-	-	-
-Import tax for materials used for medical production	12.90	54.97%	7.09	-	5.15	1.95	-	-	-	-	-	-	-	-	-
-others	84.50	24.05%	20.32	5.56	5.61	4.34	2.86	1.94	-	-	-	-	-	-	-
Taxes and duties on exports	49.60	14.96%	7.42	2.31	2.30	1.85	0.38	0.58	-	-	-	-	-	-	-
o.w/-Tax on timber exports	10.00	19.56%	1.96	0.20	0.52	0.65	0.23	0.36	-	-	-	-	-	-	-
-Tax on rubber exports	27.00	16.70%	4.51	1.90	1.74	0.83	0.00	0.03	-	-	-	-	-	-	-
-Tax on export of agricultural products	12.10	7.35%	0.89	0.18	0.02	0.34	0.15	0.19	-	-	-	-	-	-	-
<b>b. NON TAX REVENUE</b>	<b>2,808.18</b>	<b>35.58%</b>	<b>999.12</b>	<b>200.68</b>	<b>419.83</b>	<b>206.36</b>	<b>89.07</b>	<b>83.18</b>	-	-	-	-	-	-	-
<b>State Property Revenue</b>	<b>220.30</b>	<b>143.29%</b>	<b>315.67</b>	<b>13.89</b>	<b>270.47</b>	<b>5.25</b>	<b>9.64</b>	<b>16.42</b>	-	-	-	-	-	-	-
Concession and rental land	200.65	22.61%	45.36	7.00782	7.36	5.25	9.32	16.42	-	-	-	-	-	-	-
Public Enterprises Income	19.65	1375.63%	270.31	6.88	263.11	-	0.32	-	-	-	-	-	-	-	-
<b>Income from Sales, Rental of Properties and Services</b>	<b>2,275.00</b>	<b>27.45%</b>	<b>624.43</b>	<b>181.68</b>	<b>134.08</b>	<b>185.10</b>	<b>62.32</b>	<b>61.25</b>	-	-	-	-	-	-	-
Income of administrative public enterprises -operational services (for profit)	962.66	20.89%	201.13	61.13	53.84	53.20	6.04	26.91	-	-	-	-	-	-	-
Sales of Property of Public Administration	117.83	37.07%	43.68	5.73	8.49	12.55	10.96	5.95	-	-	-	-	-	-	-
Administrative fees	863.73	22.12%	191.07	47.25	54.40	43.39	34.58	11.44	-	-	-	-	-	-	-
Sales of Services	36.79	18.85%	6.93	1.71	1.70	1.90	1.01	0.62	-	-	-	-	-	-	-
Other transaction fees	258.77	64.53%	166.99	58.41	13.35	71.64	8.11	15.47	-	-	-	-	-	-	-

TOFE: BUDGET IMPLEMENTATION FOR 2020															
	2020 C.B.L.	Total Act /BL2020	Total Act	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
Other Rental of immovable properties	35.22	41.52%	14.62	7.45	2.29	2.42	1.61	0.85	-	-	-	-	-	-	-
<b>Other non tax</b>	<b>312.88</b>	<b>18.86%</b>	<b>59.02</b>	<b>5.11</b>	<b>15.28</b>	<b>16.00</b>	<b>17.12</b>	<b>5.51</b>	-	-	-	-	-	-	-
o.w/ Other exceptional revenues	-	...	6.15	3.79	0.14	-	1.00	1.22	-	-	-	-	-	-	-
<b>2. CAPITAL REVENUE</b>	<b>193.34</b>	<b>34.42%</b>	<b>66.55</b>	-	<b>3.36</b>	<b>16.83</b>	<b>43.67</b>	<b>2.69</b>	-	-	-	-	-	-	-
Other financial assets	193.34	34.42%	66.55	-	3.36	16.83	43.67	2.69	-	-	-	-	-	-	-
<b>II. BUDGET EXPENDITURE</b>	<b>29,989.93</b>	<b>29.07%</b>	<b>8,718.13</b>	<b>1,118.41</b>	<b>2,032.78</b>	<b>2,150.53</b>	<b>2,036.41</b>	<b>1,380.00</b>	-	-	-	-	-	-	-
<b>I. CURRENT EXPENDITURE</b>	<b>18,036.88</b>	<b>36.59%</b>	<b>6,599.76</b>	<b>868.19</b>	<b>1,650.61</b>	<b>1,523.66</b>	<b>1,496.50</b>	<b>1,060.80</b>	-	-	-	-	-	-	-
<b>a. Wages</b>	<b>8,539.75</b>	<b>38.28%</b>	<b>3,268.75</b>	<b>571.05</b>	<b>657.51</b>	<b>829.47</b>	<b>573.34</b>	<b>637.38</b>	-	-	-	-	-	-	-
Personnel charges-civil administrative	4,983.15	37.44%	1,865.69	301.73	383.53	453.20	378.20	349.03	-	-	-	-	-	-	-
o.w/ Diplomatic salary	5,106.00	0.04%	2.09	1.19	-	0.72	-	0.18	-	-	-	-	-	-	-
Personnel charges-national defence and security	3,556.60	39.45%	1,403.07	269.32	273.98	376.27	195.15	288.36	-	-	-	-	-	-	-
<b>b. Non wage</b>	<b>9,497.13</b>	<b>35.07%</b>	<b>3,331.00</b>	<b>297.14</b>	<b>993.10</b>	<b>694.19</b>	<b>923.16</b>	<b>423.41</b>	-	-	-	-	-	-	-
<b>-Purchases</b>	<b>1,644.42</b>	<b>25.04%</b>	<b>411.82</b>	<b>125.21</b>	<b>47.98</b>	<b>31.15</b>	<b>169.81</b>	<b>37.68</b>	-	-	-	-	-	-	-
Maintenance supplies	289.50	7.63%	22.09	0.52	3.74	4.51	8.57	4.75	-	-	-	-	-	-	-
Administration supplies	232.12	10.12%	23.49	0.29	1.72	6.18	7.74	7.56	-	-	-	-	-	-	-
Food and agricultural products	162.06	48.05%	77.87	-	32.97	4.96	34.05	5.88	-	-	-	-	-	-	-
Clothing and decoration	169.43	3.11%	5.28	0.90	0.14	0.64	3.09	0.51	-	-	-	-	-	-	-
Small tools, material, furniture and equip.	457.77	34.81%	159.37	123.33	4.64	7.32	11.57	12.52	-	-	-	-	-	-	-
Energy and water	163.74	16.54%	27.09	0.16	4.67	7.32	8.87	6.06	-	-	-	-	-	-	-
Health supplies and equipment	166.62	57.94%	96.53	-	0.09	0.11	95.93	0.40	-	-	-	-	-	-	-
Other supplies	3.18	3.31%	0.11	-	-	0.11	-	-	-	-	-	-	-	-	-
<b>-Services</b>	<b>1,885.63</b>	<b>14.22%</b>	<b>268.20</b>	<b>10.25</b>	<b>55.82</b>	<b>55.19</b>	<b>75.61</b>	<b>71.33</b>	-	-	-	-	-	-	-
o.w/ -Rentals and charges (furniture)	23.12	57.31%	13.25	1.98	7.77	2.03	0.22	1.24	-	-	-	-	-	-	-
-Maintenance and repairs	967.39	9.94%	96.21	1.67	9.81	15.02	23.89	45.81	-	-	-	-	-	-	-
<b>-Financial charges</b>	<b>542.08</b>	<b>36.58%</b>	<b>198.30</b>	<b>6.57</b>	<b>115.41</b>	<b>43.71</b>	<b>13.32</b>	<b>19.29</b>	-	-	-	-	-	-	-
o.w/ -Interests on domestic debt	-	...	0.12	-	0.12	-	-	-	-	-	-	-	-	-	-
-Interests on external debt	542.08	30.30%	164.23	6.53	101.68	37.19	12.58	6.25	-	-	-	-	-	-	-
<b>-Social Benefit</b>	<b>2,163.72</b>	<b>41.15%</b>	<b>890.27</b>	<b>89.65</b>	<b>151.28</b>	<b>161.33</b>	<b>313.26</b>	<b>174.75</b>	-	-	-	-	-	-	-
o.w/- Social Security Benefits	1,004.36	43.47%	436.63	75.40	79.58	88.30	101.86	91.49	-	-	-	-	-	-	-
-Social Assistance to citizens	948.58	43.26%	410.38	12.24	65.84	58.64	202.23	71.43	-	-	-	-	-	-	-
-Social Assistance to social and cultural entities	144.90	25.03%	36.27	1.98	5.46	13.78	8.99	6.06	-	-	-	-	-	-	-

TOFE: BUDGET IMPLEMENTATION FOR 2020															
	2020 C.B.L.	Total Act /BL2020	Total Act	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
-Other social benefits	13.66	41.16%	5.62	-	-	-	-	5.62	-	-	-	-	-	-	-
<b>-Grants</b>	<b>1,892.45</b>	<b>70.15%</b>	<b>1,327.56</b>	62.50	474.48	348.98	335.37	106.23	-	-	-	-	-	-	-
<b>-Other non wage</b>	<b>1,368.84</b>	<b>17.16%</b>	<b>234.85</b>	2.96	148.12	53.84	15.79	14.14	-	-	-	-	-	-	-
o.w/ -Unanticipated Expense(Reserve)	838.88	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2. CAPITAL</b>	<b>11,953.05</b>	<b>17.72%</b>	<b>2,118.38</b>	<b>250.23</b>	<b>382.18</b>	<b>626.87</b>	<b>539.91</b>	<b>319.20</b>	-	-	-	-	-	-	-
<b>Domestic Financing</b>	<b>5,899.86</b>	<b>14.06%</b>	<b>829.30</b>	<b>30.82</b>	<b>164.95</b>	<b>332.42</b>	<b>198.91</b>	<b>102.20</b>	-	-	-	-	-	-	-
Tangible fixed assets and land	5,600.56	14.81%	829.30	30.82	164.95	332.42	198.91	102.20	-	-	-	-	-	-	-
Investments	32.80	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-
Other financial assets	266.50	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-
External assistance (Project)	6,053.19	21.30%	1,289.08	219.41	217.23	294.44	341.00	217.00	-	-	-	-	-	-	-
<b>CURRENT DEF/SURPL.comt (I.I-II.I)</b>	<b>5,862.44</b>	<b>50.96%</b>	<b>2,987.31</b>	<b>817.67</b>	<b>229.12</b>	<b>434.72</b>	<b>1,116.14</b>	<b>389.66</b>	-	-	-	-	-	-	-
<b>OVERALL DEF/SURPL.comt (I-II)</b>	<b>(5,897.27)</b>	<b>...</b>	<b>935.48</b>	<b>567.45</b>	<b>(149.69)</b>	<b>(175.32)</b>	<b>619.90</b>	<b>73.14</b>	-	-	-	-	-	-	-
<b>CURRENT DEF/SURPL.cash(comt.+3)</b>	<b>5,862.44</b>	<b>50.96%</b>	<b>2,987.31</b>	<b>817.67</b>	<b>229.12</b>	<b>434.72</b>	<b>1,116.14</b>	<b>389.66</b>	-	-	-	-	-	-	-
<b>OVERALL DEF/SURPL.cash (com.+3)</b>	<b>(5,897.27)</b>	<b>...</b>	<b>935.48</b>	<b>567.45</b>	<b>(149.69)</b>	<b>(175.32)</b>	<b>619.90</b>	<b>73.14</b>	-	-	-	-	-	-	-
<b>III. FINANCING</b>	<b>5,897.27</b>	<b>-15.86%</b>	<b>(935.48)</b>	<b>(567.45)</b>	<b>149.69</b>	<b>175.32</b>	<b>(619.90)</b>	<b>(73.14)</b>	-	-	-	-	-	-	-
<b>I. FOREIGN FINANCING</b>	<b>5,197.27</b>	<b>18.19%</b>	<b>945.62</b>	<b>202.72</b>	<b>16.41</b>	<b>150.34</b>	<b>391.13</b>	<b>185.03</b>	-	-	-	-	-	-	-
<b>a. Budget support</b>	<b>250.00</b>	<b>39.15%</b>	<b>97.86</b>	-	-	-	<b>97.86</b>	-	-	-	-	-	-	-	-
<b>-Grants-budget support</b>	162.00	5.77%	9.35	-	-	-	<b>9.35</b>	-	-	-	-	-	-	-	-
Capital Support	162.00	5.77%	9.35	-	-	-	9.35	-	-	-	-	-	-	-	-
Bilateral grant for investment expense	162.00	5.77%	9.35	-	-	-	9.35	-	-	-	-	-	-	-	-
<b>-Debt and related liabilities-budget support</b>	88.00	100.59%	88.52	-	-	-	<b>88.52</b>	-	-	-	-	-	-	-	-
Foreign borrowing	88.00	100.59%	88.52	-	-	-	88.52	-	-	-	-	-	-	-	-
Foreign borrowings from multilateral agencies	88.00	100.59%	88.52	-	-	-	88.52	-	-	-	-	-	-	-	-
<b>b. Project aid</b>	<b>6,053.19</b>	<b>21.26%</b>	<b>1,287.17</b>	<b>219.24</b>	<b>215.49</b>	<b>294.44</b>	<b>341.00</b>	<b>217.00</b>	-	-	-	-	-	-	-
<b>Spent</b>	<b>6,053.19</b>	<b>21.30%</b>	<b>1,289.08</b>	<b>219.41</b>	<b>217.23</b>	<b>294.44</b>	<b>341.00</b>	<b>217.00</b>	-	-	-	-	-	-	-
<b>-Grants</b>	<b>958.28</b>	<b>41.67%</b>	<b>399.28</b>	<b>79.86</b>	<b>79.86</b>	<b>79.86</b>	<b>79.86</b>	<b>79.86</b>	-	-	-	-	-	-	-
Bilateral grant for investment expense	958.28	41.67%	399.28	79.86	79.86	79.86	79.86	79.86	-	-	-	-	-	-	-
<b>-Debt and related liabilities</b>	<b>5,094.91</b>	<b>17.46%</b>	<b>889.80</b>	<b>139.56</b>	<b>137.37</b>	<b>214.59</b>	<b>261.14</b>	<b>137.15</b>	-	-	-	-	-	-	-
Foreign borrowing	5,094.91	17.46%	889.80	139.56	137.37	214.59	261.14	137.15	-	-	-	-	-	-	-
Foreign borrowings from multilateral agencies	2,037.97	22.24%	453.23	37.09	77.03	133.88	120.10	85.11	-	-	-	-	-	-	-
Foreign borrowings from bilateral agencies	3,056.95	14.28%	436.57	102.47	60.34	80.70	141.04	52.03	-	-	-	-	-	-	-
<b>Pending</b>		<b>...</b>	<b>(1.91)</b>	<b>(0.18)</b>	<b>(1.74)</b>	-	-	-	-	-	-	-	-	-	-

TOFE: BUDGET IMPLEMENTATION FOR 2020															
	2020 C.B.L.	Total Act /BL2020	Total Act	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
c. Amortization on external debts	(1,105.92)	...	(439.41)	(16.52)	(199.08)	(144.10)	(47.73)	(31.98)	-	-	-	-	-	-	-
<b>2. DOMESTIC FINANCING</b>	<b>700.00</b>	<b>0.45%</b>	<b>3.18</b>	<b>27.16</b>	<b>(23.98)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
a. Net bank financing (monetary survey)	700.00	0.45%	3.18	27.16	(23.98)	-	-	-	-	-	-	-	-	-	-
- Government's deposits	700.00	0.45%	3.18	27.16	(23.98)	-	-	-	-	-	-	-	-	-	-
<b>3. OUTSTANDING OPERATIONS</b>		...	<b>(1,884.28)</b>	<b>(797.32)</b>	<b>157.27</b>	<b>24.98</b>	<b>(1,011.03)</b>	<b>(258.17)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Error	0.00	-35.16%	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	-	-	-	-	-	-	-
Exchange rate (R/\$)		...		4,050	4,070	4,070	4,099	4,116	-	-	-	-	-	-	-
Provincial revenue	<b>2,278.69</b>	<b>45.56%</b>	<b>1,038.06</b>	<b>125.64</b>	<b>352.41</b>	<b>303.11</b>	<b>150.41</b>	<b>106.49</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
o.w. provincial tax revenue	2,086.31	31.38%	654.76	120.47	147.35	157.79	129.28	99.87	-	-	-	-	-	-	-
o.w. prov. non-tax revenue	145.36	37.45%	54.44	5.17	40.32	3.69	2.97	2.29	-	-	-	-	-	-	-
o.w. prov. Transfer from central	47.02	699.35%	328.86	-	164.74	141.63	18.17	4.33	-	-	-	-	-	-	-
Provincial expenditure	<b>2,278.69</b>	<b>7.27%</b>	<b>165.62</b>	<b>0.55</b>	<b>57.99</b>	<b>89.16</b>	<b>(32.00)</b>	<b>49.92</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
o.w. wage and salary	160.60	7.97%	12.80	0.26	3.14	3.04	3.35	3.01	-	-	-	-	-	-	-
o.w. non-wage	1,655.74	9.23%	152.82	0.29	54.85	86.12	(35.35)	46.91	-	-	-	-	-	-	-
o.w. investment	462.36	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-
Provincial Balance	-	...	872.44	125.09	294.42	213.95	182.41	56.57	-	-	-	-	-	-	-
Contribution from casino and Lottery	201.23	69.58%	140.02	45.88	9.94	66.40	5.16	12.64	-	-	-	-	-	-	-



**CURRENT BUDGET EXPENDITURE BY MINISTRY 2020**

	2020 C.B.L.	Total Act /BL2020	Total Act	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
<b>Total Current Expenditures</b>	<b>18,036,884</b>	<b>36.59%</b>	<b>6,599,756</b>	<b>868,187</b>	<b>1,650,607</b>	<b>1,523,665</b>	<b>1,496,501</b>	<b>1,060,797</b>							
<b>I. General Administration</b>	<b>2,605,991</b>	<b>44.97%</b>	<b>1,171,970</b>	<b>123,462</b>	<b>287,933</b>	<b>252,654</b>	<b>396,512</b>	<b>111,410</b>							
01. Royal Palace	102,815	33.67%	34,619	4,570	7,640	9,476	4,813	8,120							
02. National Assembly	193,937	49.66%	96,314	23,755	23,975	25,650	22,935	-							
03. Senate	87,309	48.40%	42,260	22,665	-	4	11,986	7,622	-	9					
04. Counstitutional Council	13,700	52.36%	7,173	3,117	1,539	-	2,494	23							
05.1 Council of Minister	427,020	36.57%	156,156	15,426	22,969	45,966	47,772	24,024							
05.4 CDC	16,200	11.11%	1,800	96	94	153	101	1,355							
07.2 Interior-Administration	255,261	45.26%	115,533	15,103	24,787	24,641	28,023	22,978							
08. Relations Assembly and Inspections	44,229	30.35%	13,423	1,355	2,079	4,064	4,379	1,546							
09. Foreign Affairs and Int'l Cooperation	154,521	35.56%	54,955	10,447	20,145	13,074	9,393	1,895							
10. Economy and Finance	886,019	62.67%	555,287	11,929	164,524	91,303	252,226	35,305							
14. Planning	97,271	27.70%	26,942	3,781	6,366	8,424	4,513	3,859							
28. Urbanization and Construction	137,259	19.56%	26,850	3,584	6,445	8,238	4,473	4,111							
30. National Election Committee	64,622	9.44%	6,101.84	1,106	1,126	1,893	1,977	-							
31. National Audit Authority	14,986	26.96%	4,040	666	666	666	687	1,355							
33.1 Anti-corruption Authority	49,604	28.09%	13,932	4,217	2,864	2,443	2,278	2,130							
34. Public Function	61,238	27.08%	16,584	1,644	2,718	4,678	2,826	4,718							
<b>II. Defense and Security</b>	<b>4,405,117</b>	<b>37.14%</b>	<b>1,636,042</b>	<b>396,581</b>	<b>307,810</b>	<b>388,977</b>	<b>236,329</b>	<b>306,346</b>							
06. National Defense	2,536,728	38.10%	966,490	173,376	200,218	181,031	217,328	194,538							
07.1 Interior - Public Security	1,703,340	36.91%	628,702	218,011	99,366	197,233	11,079	103,013							
26. Justice	165,049	24.75%	40,849	5,194	8,226	10,712	7,922	8,795							
<b>III. Social Administrative</b>	<b>6,747,860</b>	<b>35.83%</b>	<b>2,417,891</b>	<b>252,279</b>	<b>436,378</b>	<b>460,231</b>	<b>720,778</b>	<b>548,225</b>							
11. Information	90,170	38.14%	34,393	2,980	4,892	10,088	6,006	10,428							
12. Public Health	1,636,498	42.41%	694,115	34,464	95,714	72,727	317,864	173,346							
16. Education, Youth and Sport	3,207,220	32.33%	1,036,801	116,131	225,558	225,931	242,090	227,091							
18. Culture and Fine-Arts	185,151	17.95%	33,233	3,649	5,569	7,466	8,004	8,546							
19. Environment	95,716	26.67%	25,525	2,406	6,083	7,035	5,680	4,321							
21. Social Affair & Veteran	1,137,061	42.59%	484,249	78,673	84,693	108,954	114,359	97,569							
23. Public Worship and Religion	73,427	31.42%	23,067	2,037	3,986	6,896	4,604	5,544							
24. Woman Affairs	55,262	29.13%	16,100	1,060	3,124	4,621	4,915	2,381							
32. Labour and Vocational Training	267,355	26.34%	70,409	10,879	6,760	16,513	17,256	19,000							
<b>IV. Economy Administrative</b>	<b>1,556,835</b>	<b>21.59%</b>	<b>336,141</b>	<b>30,518</b>	<b>65,222</b>	<b>111,100</b>	<b>57,617</b>	<b>71,685</b>							
05.3 Civil Aviation Secretariate	60,164	16.83%	10,124	2,493	69	2,577	238	4,747							
13. Industry, Mines and Energy	74,247	16.47%	12,228	1,255	2,130	2,617	2,804	3,420							
15. Commerce	126,476	25.58%	32,350	2,727	3,735	12,678	6,418	6,792							
17. Agriculture, Forestry and Fishery	283,076	31.54%	89,291	7,723	22,199	35,087	11,343	12,938							
20. Rural Development	196,723	12.65%	24,878	2,071	3,853	11,033	4,441	3,480							
22. Posts and Telecommunications	79,595	19.61%	15,611	1,797	2,342	5,058	3,483	2,931							
25. Public Works and Transport	406,902	18.64%	75,853	4,769	20,263	22,867	8,644	19,310							
27. Tourism	102,966	29.27%	30,141	2,746	2,749	6,287	10,367	7,993							
29. Water Resources and Meteorology	164,042	18.16%	29,783	3,452	5,506	7,511	7,092	6,223							
35. Industry and Handicrafts	62,644	25.35%	15,882	1,485	2,376	5,384	2,786	3,851							
<b>V. Miscellaneous</b>	<b>2,721,081</b>	<b>38.14%</b>	<b>1,037,712</b>	<b>65,347</b>	<b>553,266</b>	<b>310,703</b>	<b>85,265</b>	<b>23,132</b>							
99.Unexpect Expenditure	2,721,081	38.14%	1,037,712	65,347	553,266	310,703	85,265	23,132							



## NOTE



TOFE report was issued based on temporary data as following:

1. Data on Revenue at National level was received on June 17, 2020
2. Data on Expenditure at National Level was received on June 16, 2020
3. Data on Loan and Grant of multilateral and bilateral was retrieved on June 15, 2020
4. Financial Operation Data (Credit Bank) was received on June 3, 2020

TOFE report will be updated in the next released.

