

State Budget Implementation

June, 2020

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State Budget Implementation in June 2020



Brief Report

According to the Budget Law 2020, Cambodia's economic growth during the year is projected at 6.5%, but the growth is projected to grow negatively at an unprecedented rate of 1.9%. The projected negative growth is due to the rapid spread of the COVID-19 disease which has been slowing external demand and pushing many countries, especially Cambodia's key trading partners.

In June 2020, according to the National Treasury preliminary data, the budgetary central government achieved the total domestic revenue of KHR **1,445.48** billion or in equivalent to **6** percent against the 2020 budget law, signifying the significant decrease by **31.66** percent compared to the same month in 2019. Of the total domestic revenue in June, the tax revenue accounted for KHR **1,345.86** billion and non-tax revenue for KHR **95.15** billion. As of June 2020, the total domestic revenue has been achieved by KHR **11,126.85** billion or in equivalent to **46.18%** percent against the 2020 budget law, marking the decrease by **2.86** percent compared to the same period last year. The negative contributions to growth consist of a **2.91** percent decrease in current revenue, of which **2.22** percent from tax revenue and **0.69** percent from non-tax revenue, and a **0.05** percent increase in capital revenue.

In June 2020, the budgetary central government, on the other hand, executed the total expenditures of KHR **2,579.69** billion or equal to **8.60** percent against the 2020 budget law, increased by **27.29** percent compared to the same month last year. As of June 2020, the total expenditures have been achieved KHR **11,149.10** billion or equal to **37.18** percent against the 2020 budget law, marking the increase by **16.83** percent compared to the same period last year. The accumulated current expenditure execution has reached KHR **7,949.53** billion indicating the increase by **17.25** percent compared to the same period last year, of which the salary expenses and other expenses accounted for KHR **3,916.22** billion and KHR **3,826.76** billion, respectively.

Based on this preliminary data, in conclusion, the implementation of the accumulated domestic revenue collection has decreased by **2.86** percent while the expenditure execution considerably increased by **16.83** percent. As a result, the current budget balance has still been achieved the surplus of KHR **3,106.30** billion while overall budget balance has the deficit of KHR **22.25** billion.



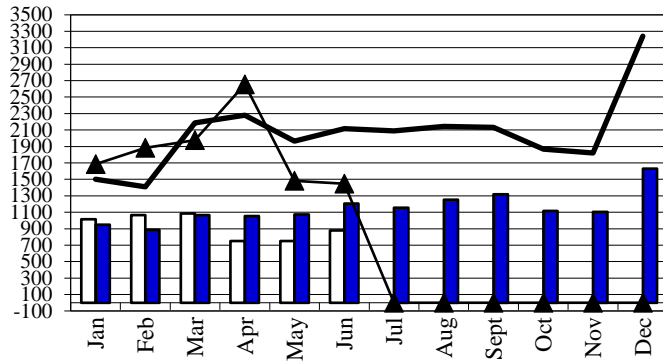
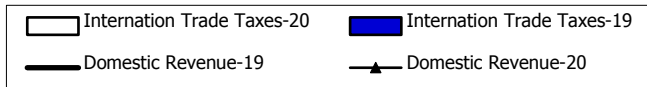
TOFE: BUDGET IMPLEMENTATION FOR 2020															
	2020 C.B.L.	Total Act /BL2020	Total Act	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
I. DOMESTIC REVENUE	24,092.67	46.18%	11,126.85	1,685.86	1,883.06	1,975.15	2,655.38	1,481.93	1,445.48	-	-	-	-	-	-
I.CURRENT REVENUE	23,899.32	46.26%	11,055.82	1,685.86	1,879.70	1,958.32	2,611.71	1,479.24	1,441.01	-	-	-	-	-	-
a. TAX REVENUE	21,091.15	47.10%	9,933.80	1,485.18	1,459.89	1,752.02	2,523.57	1,367.27	1,345.86	-	-	-	-	-	-
Domestic tax revenue	18,321.75	48.38%	8,864.32	1,273.82	1,269.79	1,532.91	2,384.20	1,215.17	1,188.43	-	-	-	-	-	-
Direct Tax (income tax, profits tax)	5,080.00	65.34%	3,319.40	259.12	203.49	447.39	1,634.11	466.22	309.08	-	-	-	-	-	-
Indirect Tax	13,241.75	41.87%	5,544.92	1,014.69	1,066.30	1,085.52	750.09	748.95	879.35	-	-	-	-	-	-
o.w/ - Excise Tax on specific goods	1,100.00	37.60%	413.59	60.14	95.18	58.12	60.08	70.03	70.04	-	-	-	-	-	-
o.w/ -Special Excise Tax(petroleum,others)	4,548.95	41.78%	1,900.53	434.81	364.04	370.95	232.88	249.36	248.48	-	-	-	-	-	-
o.w/ - Excise Tax on specific services	85.00	49.58%	42.15	3.70	6.72	9.43	7.16	8.06	7.08	-	-	-	-	-	-
Other tax revenues	135.00	54.67%	73.80	6.61	8.36	20.27	12.79	11.06	14.70	-	-	-	-	-	-
Taxes on international trade	2,769.40	38.62%	1,069.48	211.37	190.10	219.11	139.37	152.10	157.42	-	-	-	-	-	-
Taxes and duties on imports	2,719.80	37.86%	1,060.49	209.05	187.80	217.27	138.99	151.52	155.86	-	-	-	-	-	-
o.w/ -Customs duties on imports	1,970.40	37.86%	745.92	165.35	134.06	140.32	99.55	102.77	103.87	-	-	-	-	-	-
-Customs duties on petroleum products	310.00	42.76%	132.56	19.58	21.39	28.14	19.44	20.98	23.04	-	-	-	-	-	-
-Additional tax on oil product - Road maintenance	342.00	44.16%	151.01	18.55	21.60	42.52	17.14	25.83	25.37	-	-	-	-	-	-
-Import tax for materials used for medical production	12.90	65.70%	8.48	-	5.15	1.95	-	-	1.38	-	-	-	-	-	-
-others	84.50	26.65%	22.52	5.56	5.61	4.34	2.86	1.94	2.20	-	-	-	-	-	-
Taxes and duties on exports	49.60	18.12%	8.99	2.31	2.30	1.85	0.38	0.58	1.57	-	-	-	-	-	-
o.w/-Tax on timber exports	10.00	25.97%	2.60	0.20	0.52	0.65	0.23	0.36	0.64	-	-	-	-	-	-
-Tax on rubber exports	27.00	17.00%	4.59	1.90	1.74	0.83	0.00	0.03	0.08	-	-	-	-	-	-
-Tax on export of agricultural products	12.10	14.23%	1.72	0.18	0.02	0.34	0.15	0.19	0.83	-	-	-	-	-	-
b. NON TAX REVENUE	2,808.18	39.96%	1,122.02	200.68	419.80	206.30	88.13	111.96	95.15	-	-	-	-	-	-
State Property Revenue	220.30	148.17%	326.41	13.89	270.47	5.25	9.64	18.50	8.66	-	-	-	-	-	-
Concession and rental land	200.65	26.92%	54.02	7.00782	7.36	5.25	9.32	16.42	8.66	-	-	-	-	-	-
Public Enterprises Income	19.65	1386.20%	272.39	6.88	263.11	-	0.32	2.08	-	-	-	-	-	-	-
Income from Sales, Rental of Properties and Services	2,275.00	31.28%	711.66	181.67	134.05	185.05	61.48	87.78	61.63	-	-	-	-	-	-
Income of administrative public enterprises -operational services (for profit)	962.66	23.57%	226.86	61.13	53.84	53.20	6.05	28.90	23.75	-	-	-	-	-	-
Sales of Property of Public Administration	117.83	40.05%	47.20	5.73	8.48	12.50	10.93	5.95	3.61	-	-	-	-	-	-
Administrative fees	863.73	27.06%	233.70	47.25	54.39	43.39	34.36	33.10	21.22	-	-	-	-	-	-
Sales of Services	36.79	32.33%	11.89	1.71	1.69	1.90	0.95	3.66	1.97	-	-	-	-	-	-
Other transaction fees	258.77	68.22%	176.52	58.41	13.35	71.64	7.57	15.33	10.22	-	-	-	-	-	-

TOFE: BUDGET IMPLEMENTATION FOR 2020															
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Other Rental of immovable properties	35.22	43.98%	15.49	7.45	2.29	2.42	1.63	0.85	0.85	-	-	-	-	-	-
Other non tax	312.88	26.83%	83.96	5.11	15.28	16.00	17.02	5.69	24.86	-	-	-	-	-	-
o.w/ Other exceptional revenues	-	...	16.87	3.79	0.14	-	1.00	1.22	10.72	-	-	-	-	-	-
2. CAPITAL REVENUE	193.34	36.74%	71.03	-	3.36	16.83	43.67	2.69	4.48	-	-	-	-	-	-
Other financial assets	193.34	36.74%	71.03	-	3.36	16.83	43.67	2.69	4.48	-	-	-	-	-	-
II. BUDGET EXPENDITURE	29,989.93	37.18%	11,149.10	1,093.66	1,961.00	2,101.83	2,015.87	1,397.05	2,579.69	-	-	-	-	-	-
1. CURRENT EXPENDITURE	18,036.88	44.07%	7,949.53	843.43	1,578.82	1,473.74	1,463.59	1,066.59	1,523.36	-	-	-	-	-	-
a. Wages	8,539.75	45.86%	3,916.22	549.94	635.80	796.11	551.22	637.22	745.94	-	-	-	-	-	-
Personnel charges-civil administrative	4,983.15	44.59%	2,221.84	280.63	361.82	419.84	356.07	348.87	454.62	-	-	-	-	-	-
o.w/ Diplomatic salary	5,106.00	0.06%	3.12	1.19	-	0.72	-	0.18	1.02	-	-	-	-	-	-
Personnel charges-national defence and security	3,556.60	47.64%	1,694.38	269.32	273.98	376.27	195.15	288.36	291.32	-	-	-	-	-	-
b. Non wage	9,497.13	42.47%	4,033.30	293.48	943.03	677.63	912.38	429.36	777.42	-	-	-	-	-	-
-Purchases	1,644.42	29.38%	483.12	125.21	47.87	30.62	168.49	39.67	71.26	-	-	-	-	-	-
Maintenance supplies	289.50	10.93%	31.65	0.52	3.75	4.51	8.55	4.86	9.45	-	-	-	-	-	-
Administration supplies	232.12	15.98%	37.10	0.29	1.72	5.99	7.64	8.24	13.22	-	-	-	-	-	-
Food and agricultural products	162.06	51.22%	83.01	-	32.97	4.96	34.05	5.88	5.14	-	-	-	-	-	-
Clothing and decoration	169.43	6.96%	11.80	0.90	0.14	0.64	3.09	0.58	6.45	-	-	-	-	-	-
Small tools, material, furniture and equip.	457.77	40.71%	186.35	123.33	4.64	7.32	10.61	13.65	26.81	-	-	-	-	-	-
Energy and water	163.74	21.49%	35.19	0.16	4.55	6.98	8.62	6.07	8.80	-	-	-	-	-	-
Health supplies and equipment	166.62	58.55%	97.56	-	0.09	0.11	95.93	0.40	1.02	-	-	-	-	-	-
Other supplies	3.18	14.70%	0.47	-	-	0.11	-	-	0.36	-	-	-	-	-	-
-Services	1,885.63	18.50%	348.83	10.25	55.88	53.49	75.00	74.14	80.06	-	-	-	-	-	-
o.w/ -Rentals and charges (furniture)	23.12	66.03%	15.27	1.98	7.91	2.03	0.26	1.24	1.84	-	-	-	-	-	-
-Maintenance and repairs	967.39	15.37%	148.65	1.67	9.81	15.02	23.81	48.56	49.77	-	-	-	-	-	-
-Financial charges	542.08	38.10%	206.54	6.57	115.41	43.71	13.32	19.29	8.24	-	-	-	-	-	-
o.w/ -Interests on domestic debt	-	...	0.19	-	0.12	-	-	-	0.07	-	-	-	-	-	-
-Interests on external debt	542.08	30.60%	165.88	6.53	101.68	37.19	12.58	6.25	1.65	-	-	-	-	-	-
-Social Benefit	2,163.72	45.55%	985.52	89.54	103.99	161.26	312.14	175.89	142.71	-	-	-	-	-	-
o.w/- Social Security Benefits	1,004.36	52.78%	530.08	75.40	79.58	88.30	101.86	91.49	93.45	-	-	-	-	-	-
-Social Assistance to citizens	948.58	42.99%	407.78	12.12	19.22	58.53	201.93	72.55	43.43	-	-	-	-	-	-
-Social Assistance to social and cultural entities	144.90	28.04%	40.63	1.98	4.79	13.82	8.18	6.07	5.78	-	-	-	-	-	-

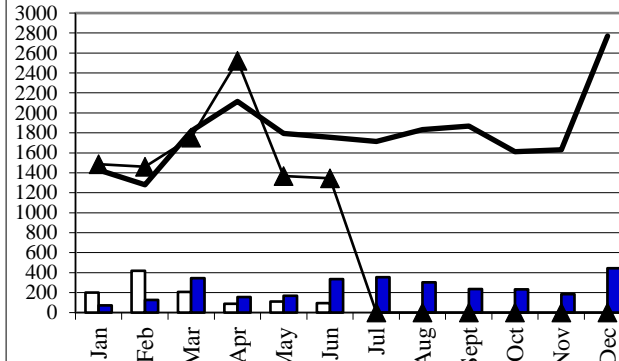
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	2020 C.B.L.	Total Act /BL2020	Total Act	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
-Other social benefits	13.66	41.16%	5.62	-	-	-	-	5.62	-	-	-	-	-	-	-
-Grants	1,892.45	87.85%	1,662.55	58.96	471.75	334.72	327.63	106.23	363.26	-	-	-	-	-	-
-Other non wage	1,368.84	25.33%	346.74	2.96	148.12	53.84	15.79	14.14	111.89	-	-	-	-	-	-
o.w/ -Unanticipated Expense(Reserve)	838.88	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-
2. CAPITAL	11,953.05	26.77%	3,199.57	250.23	382.18	628.09	552.28	330.46	1,056.33	-	-	-	-	-	-
Domestic Financing	5,899.86	27.82%	1,641.13	30.82	164.95	332.42	198.91	102.20	811.83	-	-	-	-	-	-
Tangible fixed assets and land	5,600.56	29.01%	1,624.67	30.82	164.95	332.42	198.91	102.20	795.37	-	-	-	-	-	-
Investments	32.80	50.18%	16.46	-	-	-	-	-	16.46	-	-	-	-	-	-
Other financial assets	266.50	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-
External assistance (Project)	6,053.19	25.75%	1,558.44	219.41	217.23	295.67	353.37	228.27	244.50	-	-	-	-	-	-
CURRENT DEF/SURPL.comt (I.I-II.1)	5,862.44	52.99%	3,106.30	842.43	300.87	484.58	1,148.11	412.65	(82.35)	-	-	-	-	-	-
OVERALL DEF/SURPL.comt (I-II)	(5,897.27)	...	(22.25)	592.20	(77.94)	(126.67)	639.50	84.88	(1,134.21)	-	-	-	-	-	-
CURRENT DEF/SURPL.cash(comt.+3)	5,862.44	52.99%	3,106.30	842.43	300.87	484.58	1,148.11	412.65	(82.35)	-	-	-	-	-	-
OVERALL DEF/SURPL.cash (com.+3)	(5,897.27)	...	(22.25)	592.20	(77.94)	(126.67)	639.50	84.88	(1,134.21)	-	-	-	-	-	-
III. FINANCING	5,897.27	0.38%	22.25	(592.20)	77.94	126.67	(639.50)	(84.88)	1,134.21	-	-	-	-	-	-
I. FOREIGN FINANCING	5,197.27	23.51%	1,222.07	202.72	16.41	185.15	402.26	183.48	232.06	-	-	-	-	-	-
a. Budget support	250.00	39.15%	97.86	-	-	-	97.86	-	-	-	-	-	-	-	-
-Grants-budget support	162.00	5.77%	9.35	-	-	-	9.35	-	-	-	-	-	-	-	-
Capital Support	162.00	5.77%	9.35	-	-	-	9.35	-	-	-	-	-	-	-	-
Bilateral grant for investment expense	162.00	5.77%	9.35	-	-	-	9.35	-	-	-	-	-	-	-	-
-Debt and related liabilities-budget support	88.00	100.59%	88.52	-	-	-	88.52	-	-	-	-	-	-	-	-
Foreign borrowing	88.00	100.59%	88.52	-	-	-	88.52	-	-	-	-	-	-	-	-
Foreign borrowings from multilateral agencies	88.00	100.59%	88.52	-	-	-	88.52	-	-	-	-	-	-	-	-
b. Project aid	6,053.19	25.97%	1,571.86	219.24	215.49	329.25	352.12	215.46	240.30	-	-	-	-	-	-
Spent	6,053.19	25.75%	1,558.44	219.41	217.23	295.67	353.37	228.27	244.50	-	-	-	-	-	-
-Grants	958.28	50.00%	479.14	79.86	79.86	79.86	79.86	79.86	79.86	-	-	-	-	-	-
Bilateral grant for investment expense	958.28	50.00%	479.14	79.86	79.86	79.86	79.86	79.86	79.86	-	-	-	-	-	-
-Debt and related liabilities	5,094.91	21.18%	1,079.30	139.56	137.37	215.81	273.51	148.41	164.64	-	-	-	-	-	-
Foreign borrowing	5,094.91	21.18%	1,079.30	139.56	137.37	215.81	273.51	148.41	164.64	-	-	-	-	-	-
Foreign borrowings from multilateral agencies	2,037.97	25.74%	524.63	37.09	77.03	100.52	123.69	95.70	90.59	-	-	-	-	-	-
Foreign borrowings from bilateral agencies	3,056.95	18.14%	554.68	102.47	60.34	115.29	149.82	52.71	74.05	-	-	-	-	-	-
Pending		...	13.42	(0.18)	(1.74)	33.58	(1.24)	(12.81)	(4.20)	-	-	-	-	-	-

TOFE: BUDGET IMPLEMENTATION FOR 2020															
	2020 C.B.L.	Total Act /BL2020	Total Act	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
c. Amortization on external debts	(1,105.92)	...	(447.65)	(16.52)	(199.08)	(144.10)	(47.73)	(31.98)	(8.24)	-	-	-	-	-	-
2. DOMESTIC FINANCING	700.00	2.97%	20.76	27.16	(21.56)	(3.54)	16.81	18.07	(16.17)	-	-	-	-	-	-
a. Net bank financing (monetary survey)	700.00	2.97%	20.76	27.16	(21.56)	(3.54)	16.81	18.07	(16.17)	-	-	-	-	-	-
- Government's deposits	700.00	2.97%	20.76	27.16	(21.56)	(3.54)	16.81	18.07	(16.17)	-	-	-	-	-	-
3. OUTSTANDING OPERATIONS		...	(1,220.58)	(822.08)	83.09	(54.93)	(1,058.57)	(286.43)	918.32	-	-	-	-	-	-
Error	0.00	-11.91%	(0.00)	(0.00)	0.00	0.00	-	(0.00)	(0.00)	-	-	-	-	-	-
Exchange rate (R/\$)		...		4,050	4,070	4,070	4,099	4,116	4,093	-	-	-	-	-	-
Provincial revenue	2,278.69	51.85%	1,181.48	125.64	352.41	303.11	150.41	106.49	143.42	-	-	-	-	-	-
o.w. provincial tax revenue	2,086.31	37.60%	784.50	120.47	147.35	157.79	129.28	99.87	129.73	-	-	-	-	-	-
o.w. prov. non-tax revenue	145.36	15.27%	22.20	5.17	2.27	3.69	2.97	2.29	5.81	-	-	-	-	-	-
o.w. prov. Transfer from central	47.02	797.01%	374.79	-	202.79	141.63	18.17	4.33	7.88	-	-	-	-	-	-
Provincial expenditure	2,278.69	22.75%	518.42	0.55	86.71	170.34	143.69	50.31	66.82	-	-	-	-	-	-
o.w. wage and salary	160.60	25.44%	40.86	0.54	8.29	8.04	9.38	6.90	7.71	-	-	-	-	-	-
o.w. non-wage	1,655.74	19.71%	326.40	0.01	64.06	121.70	46.47	43.21	50.94	-	-	-	-	-	-
o.w. investment	462.36	32.69%	151.16	-	14.36	40.59	87.85	0.20	8.17	-	-	-	-	-	-
Provincial Balance	-	...	663.06	125.09	265.71	132.78	6.72	56.17	76.60	-	-	-	-	-	-
Contribution from casino and Lottery	201.23	69.69%	140.24	45.88	9.94	66.40	5.16	12.64	0.22	-	-	-	-	-	-

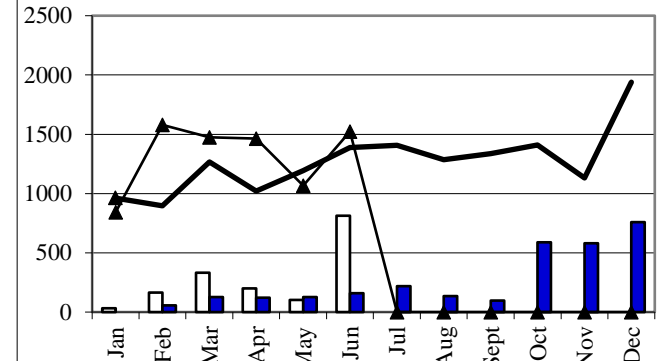
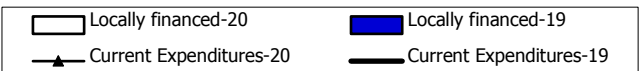
Revenue and Trade Relate Tax 2019-2020



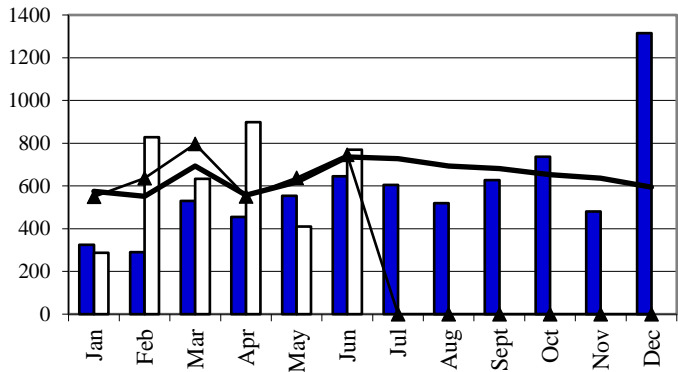
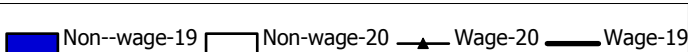
Tax and Non Tax Revenue 2019-2020



Current Expenditures and Domestic Financing 2019-2020

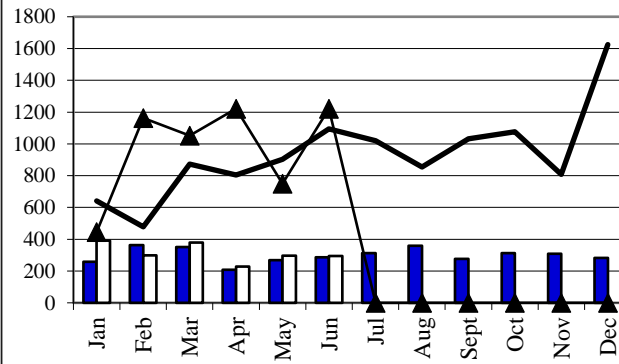
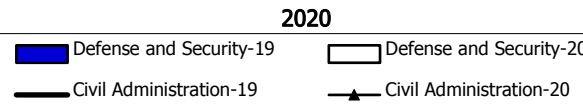


Wage and Non-wage 2019-2020

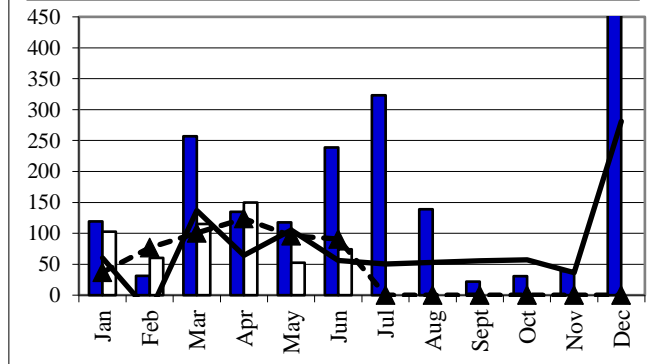
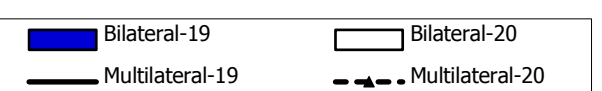


Source: MEF

Defense and Security and Civil Administrative Expenditure 2019-2020



Multilateral and Bilateral Disbursements 2019-2020



CURRENT BUDGET EXPENDITURE BY MINISTRY 2020

	2020 C.B.L.	Total Act /BL2020	Total Act	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
Total Current Expenditures	18,036,884	44.07%	7,949,528	843,427	1,578,825	1,473,735	1,463,594	1,066,587	1,523,359						
I. General Administration	2,605,991	52.57%	1,370,069	111,134	276,039	227,056	380,443	111,459	263,939						
01. Royal Palace	102,815	40.49%	41,629	4,570	7,640	9,476	4,813	8,120	7,010						
02. National Assembly	193,937	62.72%	121,637	23,755	23,975	25,650	22,935	-	25,323						
03. Senate	87,309	63.15%	55,135	22,665	4	11,986	7,622	9	12,875						
04. Counstitutional Council	13,700	55.22%	7,565	3,117	1,539	-	2,494	23	392						
05.1 Council of Minister	427,020	31.57%	134,820	7,555	15,588	29,602	32,598	24,024	25,452						
05.4 CDC	16,200	22.83%	3,698	96	94	153	101	1,355	1,898						
07.2 Interior-Administration	255,261	53.51%	136,581	15,103	24,787	24,641	28,023	22,978	21,048						
08. Relations Assembly and Inspections	44,229	38.42%	16,994	1,355	2,079	4,064	4,438	1,546	3,512						
09. Foreign Affairs and Int'l Cooperation	154,521	45.12%	69,724	10,447	20,384	13,067	10,805	1,895	13,126						
10. Economy and Finance	886,019	77.81%	689,395	11,929	164,524	91,302	252,226	35,301	134,113						
14. Planning	97,271	23.98%	23,327	1,826	4,419	4,318	4,285	3,898	4,581						
28. Urbanization and Construction	137,259	18.38%	25,233	2,188	4,765	5,010	4,249	4,126	4,895						
30. National Election Committee	64,622	0.00%	-	-	-	-	-	-	-						
31. National Audit Authority	14,986	34.62%	5,188	666	666	666	687	1,355	1,147						
33.1 Anti-corruption Authority	49,604	37.71%	18,704	4,217	2,864	2,443	2,278	2,130	4,772						
34. Public Function	61,238	33.38%	20,440	1,644	2,718	4,678	2,889	4,718	3,794						
II. Defense and Security	4,405,117	44.06%	1,941,111	396,581	307,810	388,977	236,435	306,270	305,039						
06. National Defense	2,536,728	45.57%	1,156,008	173,376	200,218	181,031	217,328	194,537	189,517						
07.1 Interior - Public Security	1,703,340	43.07%	733,708	218,011	99,366	197,233	11,079	103,013	105,005						
26. Justice	165,049	31.14%	51,396	5,194	8,226	10,712	8,028	8,719	10,517						
III. Social Administrative	6,747,860	42.70%	2,881,194	245,507	382,155	449,803	705,373	553,755	544,601						
11. Information	90,170	46.61%	42,026	2,980	4,892	10,088	6,023	10,429	7,616						
12. Public Health	1,636,498	45.27%	740,917	34,464	49,677	71,629	317,992	173,416	93,741						
16. Education, Youth and Sport	3,207,220	39.57%	1,269,187	109,874	218,748	218,365	228,737	232,471	260,991						
18. Culture and Fine-Arts	185,151	34.86%	64,545	3,649	5,569	7,466	8,056	8,546	31,260						
19. Environment	95,716	33.41%	31,982	2,406	6,083	7,035	5,873	4,321	6,264						
21. Social Affair & Veteran	1,137,061	51.46%	585,183	78,673	84,693	108,954	114,401	97,648	100,813						
23. Public Worship and Religion	73,427	39.08%	28,692	2,037	3,986	6,896	4,596	5,544	5,633						
24. Woman Affairs	55,262	23.20%	12,819	544	1,749	2,857	2,404	2,381	2,884						
32. Labour and Vocational Training	267,355	39.59%	105,843	10,879	6,760	16,513	17,292	19,000	35,398						
IV. Economy Administrative	1,556,835	25.90%	403,270	24,859	59,556	97,197	56,077	71,971	93,610						
05.3 Civil Aviation Secretariate	60,164	19.55%	11,761	2,493	69	2,577	238	4,747	1,637						
13. Industry, Mines and Energy	74,247	21.11%	15,676	1,255	2,130	2,617	2,872	3,483	3,318						
15. Commerce	126,476	39.63%	50,117	2,727	3,735	12,678	6,418	6,793	17,767						
17. Agriculture, Forestry and Fishery	283,076	28.99%	82,078	3,202	17,715	22,346	10,237	12,971	15,606						
20. Rural Development	196,723	14.58%	28,684	933	2,671	9,872	3,137	3,491	8,581						
22. Posts and Telecommunications	79,595	25.36%	20,186	1,797	2,342	5,058	3,485	2,931	4,574						
25. Public Works and Transport	406,902	24.58%	100,013	4,769	20,263	22,867	9,373	19,310	23,432						
27. Tourism	102,966	34.13%	35,143	2,746	2,749	6,287	10,388	7,993	4,980						
29. Water Resources and Meteorology	164,042	23.64%	38,772	3,452	5,506	7,511	7,092	6,401	8,810						
35. Industry and Handicrafts	62,644	33.27%	20,839	1,485	2,376	5,384	2,838	3,851	4,905						
V. Miscellaneous	2,721,081	49.76%	1,353,883	65,347	553,266	310,703	85,265	23,132	316,171						
99.Unexpect Expenditure	2,721,081	49.76%	1,353,883	65,347	553,266	310,703	85,265	23,132	316,171						

NOTE



TOFE report was issued based on temporary data as following:

1. Data on Revenue at National level was received on July 22, 2020
2. Data on Expenditure at National Level was received on July 23, 2020
3. Data on Loan and Grant of multilateral and bilateral was retrieved on July 17, 2020
4. Financial Operation Data (Credit Bank) was received on July 3, 2020

TOFE report will be updated in the next released.

